

TOWN OF FOUNTAIN PRAIRIE 2018 FINANCIAL STATEMENT
2018 EXPENDITURES

GENERAL GOVERNMENT		
Legislative		\$ 21,048
General Bldg Maint & Utilities		\$ 25,893
Insurance		\$ 5,134
Legal		\$ 469
General Administration		\$ 34,064
Clerk	\$ 27,758	
Elections	\$ 3,033	
Office Supplies	\$ 2,316	
Payroll Taxes (\$2701.00 Allocated)	\$ -	
Publishing	\$ 606	
Background Checks	\$ 42	
Website	\$ 309	
Financial Administration		\$ 14,897
Treasurer	\$ 2,530	
Assessor	\$ 8,107	
Audit	\$ 4,260	
PUBLIC SAFETY (Fire, EMS & Hazmat)	<u>\$ 66,773</u>	\$ 66,773
CONSERVATION & DEVELOPMENT	<u>\$ 1,647</u>	\$ 1,647
PUBLIC WORKS		\$ 305,865
Hwy Maintenance	\$ 110,277	
Hwy Projects	\$ 183,164	
Recycling	<u>\$ 12,424</u>	
CULTURE, RECREATION & EDUCATION		\$ 3,081
Boat Landing (electric & sanitation)	<u>\$ 3,081</u>	
HEALTH & HUMAN SERVICES		\$ 4,753
Animal Control	\$ 453	
Cemeteries	<u>\$ 4,300</u>	
TOTAL EXPENDITURES		<u>\$ 483,624</u>
TAXES PAID OUT		<u>\$ 1,065,314</u>
TOTAL FUNDS DISBURSED 2018		\$ (1,548,938)
DECREASE IN PAYROLL TAXES DUE @ YEAR END		\$ (81)
TOTAL FUNDS AVAILABLE-REVENUE SUMMARY		<u>\$ 2,271,534</u>
BALANCE 12/31/2018		<u>\$ 722,515</u>